



Lago Vista ISD Monthly Construction Update March 2023



**Lockwood, Andrews
& Newnam, Inc.**
A LEO A DALY COMPANY

Huckabee



WEAVER & JACOBS
CONSTRUCTORS, INC.



Lago Vista 2020 Bond Program Financial Summary

Project Financial Summary

Project	Budget	Committed	Expenditures	Unencumbered
LVES	\$17,155,844.92	\$16,918,758.88	\$16,140,528.02	\$237,086.04
LVHS	\$10,952,674.91	\$10,604,780.00	\$10,288,801.02	\$347,894.91
LVIS	\$4,053,772.56	\$561,411.57	\$153,935.24	\$3,492,360.99
LVMS	\$8,661,073.61	\$8,496,312.48	\$6,943,999.06	\$164,761.13
LVMS-Roof	\$1,862,230.00	\$1,847,114.50	\$1,847,114.50	\$15,115.50
Real Estate/PM	\$1,644,404.00	\$820,531.52	\$771,421.52	\$825,880.28
Grand Total	\$44,330,000.00	\$39,248,908.95	\$36,145,799.36	\$5,083,098.85

89% of Budget

92% of Committed

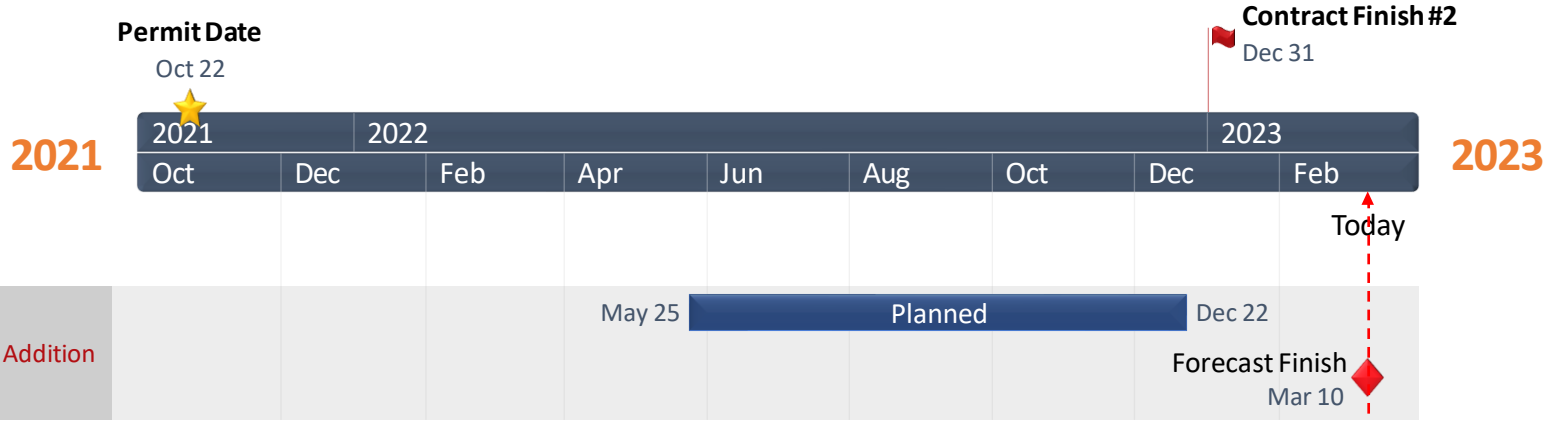
11% of Budget

Project Allowances Summary

Project	Beginning Balance	Approved	Pending	Remaining Balance
LVES	\$442,750.00	\$337,364.91	\$140,077.06	-\$34,691.97
LVHS	\$277,211.00	\$159,106.57	\$0	\$118,104.43
LVMS	\$235,750.00	\$77,691.70	\$91,991.00	\$66,067.30
Grand Total	\$955,711.00	\$574,163.18	\$232,068.06	\$149,479.76



Lago Vista ES Master Schedule





Lago Vista ES Library Wing



Library Space View Towards Canopy



Classroom



Library Space View Towards Classroom



Detention Pond



Lago Vista ES Status

Highlights

- Final finishes underway in library wing as of March 8, 2023.
- Furniture will start delivery March 13, 2023.
- Upper Grades playground pad has been cleared. Playground installer was scheduled for week of Spring Break.
- Commissioning
 - Plumbing – closed
 - Electrical – 1 open item
 - Mechanical – 2 open items
- Significant open items include:
 - Skybridge damage repair (Pending retaining wall installation at cafe)
 - Canopy lights at gym entrance



Lago Vista HS Status

Highlights

- Sound-rated doors scheduled for delivery 3/13/2023
- Significant open items include:
 - Acoustical-rated doors in fine arts addition (Architectural Division 8, Inc.)
 - Room signage (Corpus Christi Stamp Works)
 - Landscaping (Utz Environmental Services of Austin, LLC)
- Commissioning
 - Plumbing: 2 open items
 - Electrical: Completed
 - Mechanical: 2 open items

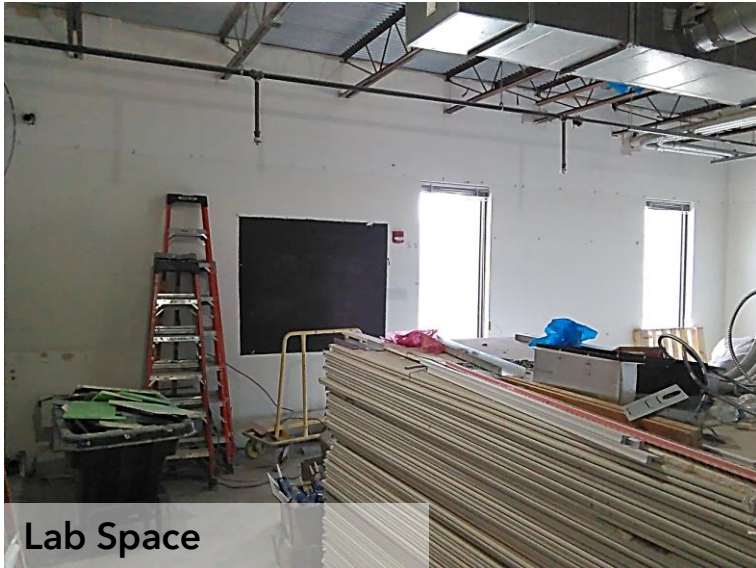


Lago Vista MS Master Schedule





Lago Vista MS Addition/Renovation



Lab Space



Plumbing Trenches Completed



Stone Finish Complete at Lobby Entrance



Stone Finish Complete at Weight Room



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